

Big Sandy Water District

18200 STATE ROUTE 3 ♦ CATLETTSBURG, KENTUCKY 41129

606-928-2075

Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

Case 2004-00052

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FEB 19 2004
PUBLIC SERVICE
COMMISSION

RE: Formal Application to revise certain non-recurring charges.

This is an application to revise language and certain non-recurring charges for the Big Sandy Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Big Sandy Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,

Bob McGlothlin

enclosure

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Jess Helton, Rate Analyst

The second meter off the original tap allow customers who have parents, children or other family members to have their separate meter, different pressure, if desired and separate billing. These are allowed when the second resident is located on the same property. These are sometime garage apartments, but usually mobile homes. (Parked in the yard).

We just dig into the service line behind the meter, pinch off the line and install a tee and the second meter assembly. These are installed within six to seven feet of the original tap. (The reach of the backhoe)

There is no searching for the main distribution line or road bores, which means a minimum of labor and equipment. Monthly meter reading is simplified because they both are close together.

We have no problem in waiting until later on the sprinkler rates.

ATTENTION CONTRACTORS

Bids will be taken through February 16, 2004 for roof replacement on a commercial building on West Main Street, Grayson, KY. Call 606-474-6608 ext. 2145 for information.

Published February 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 2004

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NOTICE

Big Sandy Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is April 1, 2004.

	Current	Proposed	% Change
Meter Connection /Tap-on Charge			
5/8 x 3/4 Inch meter	\$500	\$625	43.33%
2nd meter off original tap (5/8 x 3/4)		\$340	NA
Connection/Turn-on Charge (after hours)		\$50	NA
Deposit	2/12	\$50	NA
Field Collection Charge		\$15	NA
Meter Relocation Charge		Actual Cost	NA
Meter Re-Read Charge		\$15	NA
Meter Test Charge	\$25	\$40	NA
Re-Connection Charge	\$25	\$30	
Re-Connection Charge (after hours)		\$50	NA
Returned Check Charge	\$10	\$20	100%
Service Call/Investigation		\$15	NA
Service Call/Investigation (after hours)		\$50	NA
Damage to Lid or Meter Equipment		Actual Cost	NA
Leak Adjustment	\$3.11 per 1,000 gallons		NA

The charges/rates contained in this notice are the charges/rates proposed by the Big Sandy Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 18200 State Route 3, Catlettsburg, KY 41129.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Big Sandy Water District

Published February 5, 12, 19, 2004

NOTICE

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PUBLIC SERVICE
COMMISSION

Big Sandy Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is April 1 2004.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Meter Connection/Tap-on Charge			
5/8 X 3/4 Inch Meter	500.00	625.00	25%
2 nd meter off original tap (5/8 X 3/4)		340.00	NA
Connection/Turn-on Charge (after hours)		50.00	NA
Deposit	2/12	50.00	NA
Field Collection Charge		15.00	NA
Meter Relocation Charge		Actual Cost	NA
Meter Re-read Charge		15.00	NA
Meter Test Charge	25.00	40.00	NA
Re-connection Charge	25.00	30.00	20%
Re-connection Charge (after hours)		50.00	NA
Returned Check Charge	10.00	20.00	100%
Service Call/Investigation		15.00	NA
Service Call/Investigation (after hours)		50.00	NA
Damage to Lid or Meter Equipment		Actual Cost	NA
Leak Adjustment		\$3.11 per 1,000 gallons	NA

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Big Sandy Water District

Bob McLothlin

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

RECEIVED
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PUBLIC SERVICE
COMMISSION

Name of Utility BIG SANDY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$90.00</u>	<u>\$90.00</u>
2. Meter Yoke	<u>1</u>	<u>155.00</u>	<u>155.00</u> includes #2,4,5
3. Corporation Stop	<u>1</u>	<u>10.00</u>	<u>10.00</u>
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize) SADDLE	<u>1</u>	<u>20.00</u>	<u>20.00</u>
Total Materials Expense (add total cost)			<u>\$275.00</u>

C. Service Pipe Expense

Type of Service Pipe CTS 200 PSI Size of Service Pipe 3/4 INCH

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10'</u>	<u>\$ 0.30</u>	<u>\$ 3.00</u>
2. Long Side Service	<u>40"</u>	<u>0.30</u>	<u>12.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 7.50</u>

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>7.5</u>	<u>\$ 19.82</u>	<u>\$ 148.65</u>
2. Long Side Service	<u>11.5</u>	<u>19.82</u>	<u>227.93</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 188.29</u>

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2.0</u>	<u>\$ 45.00</u>	<u>\$ 90.00</u>
2. Long Side Service	<u>4.0</u>	<u>45.00</u>	<u>180.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$135.00</u>

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	\$ _____	\$ _____
2. Site Clean-up	_____	_____	<u>16.09</u>
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			\$ <u>16.09</u>

E. Overhead Expense

1. Installation expense (\$ _____) times	included in B	
Overhead rate (\$ _____%)		\$ _____

F. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$3.12</u>
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G. Total Expense

1. Total of all items:

Materials Expense	\$275.00	
Service Pipe Expense	<u>7.50</u>	
Installation Labor Expense	<u>188.29</u>	
Installation Equipment Expense	<u>135.00</u>	
Equipment Expense	_____	
Miscellaneous Expense	<u>16.09</u>	
Overhead Expense	_____	
Administrative Expense	<u>3.12</u>	
Total Connection Expense		\$ <u>625.00</u>

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PUBLIC SERVICE
COMMISSION

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility BIG SANDY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) 2ND METER OFF ORIGINAL TAP

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 90.00</u>	<u>\$ 90.00</u>
2. Meter Yoke	<u>1</u>	<u>155.00</u>	<u>155.00</u> includes #2,4,5
3. Corporation Stop	<u> </u>	<u> </u>	<u> </u>
4. Meter Box and Top	<u> </u>	<u> </u>	<u> </u>
5. Miscellaneous Fittings	<u> </u>	<u> </u>	<u> </u>
6. Other (Itemize) TEE	<u> </u>	<u> </u>	<u>9.00</u>
Total Materials Expense (add total cost)			<u>\$ 254.00</u>

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>4'</u>	<u>\$.30</u>	<u>\$ 1.20</u>
2. Long Side Service	_____	_____	_____
Average Cost (Add total cost and divide by 2)			<u>\$ 1.20</u>

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2.0</u>	<u>\$ 19.82</u>	<u>\$ 39.64</u>
2. Long Side Service	_____	_____	_____
Average Cost (Add total cost and divide by 2)			<u>\$ 39.64</u>

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 45.00</u>	<u>\$ 45.00</u>
2. Long Side Service	_____	_____	_____
Average Cost (Add total cost and divide by 2)			<u>\$ 45.00</u>

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	\$ _____	\$ _____
2. Site Clean-up	_____	_____	_____
3. Other (Itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			\$ _____

E. Overhead Expense

1. Installation expense (\$ _____) ^{included in B} times Overhead rate (\$ _____ %)		\$ _____
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.		\$ <u>0.16</u>
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G. Total Expense

1. Total of all items:

Materials Expense	\$ <u>254.00</u>	
Service Pipe Expense	<u>1.20</u>	
Installation Labor Expense	<u>39.64</u>	
Installation Equipment Expense	<u>45.00</u>	
Equipment Expense	_____	
Miscellaneous Expense	_____	
Overhead Expense	_____	
Administrative Expense	<u>.16</u>	
Total Connection Expense		\$ <u>340.00</u>

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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: CONNECTION/TURN ON CHARGE (AFTER HOURS)

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>2 HOUR CALL OUT 19.82</u>	<u>39.64</u>
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Total Field Expense	\$ <u>39.64</u>
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2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

3.06

Total Clerical and Office Expense	\$ <u>3.06</u>
--	-----------------------

3. Miscellaneous Expense

A. Transportation -20 MILES @36.5 CENTS
PER MILE

\$ 7.30

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense	\$ <u>7.30</u>
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Total Nonrecurring Charge Expense	\$ <u>50.00</u>
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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: FIELD COLLECTION CHARGE

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>15 MINUTE STOP</u>	<u>4.64</u>
-----------------------	-------------

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 3.06

Total Clerical and Office Expense \$ 3.06

3. Miscellaneous Expense

A. Transportation -20 MILES @36.5 CENTS
PER MILE \$ 7.30

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 7.30

Total Nonrecurring Charge Expense \$ 15.00

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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: METER RE-READ CHARGE

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>15 MINUTES</u>	<u>4.64</u>
-------------------	-------------

Total Field Expense \$ 4.64

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 3.06

Total Clerical and Office Expense \$ 3.06

3. Miscellaneous Expense

A. Transportation 20 miles @ 36.5 cents per mile \$ 7.30

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 7.30

Total Nonrecurring Charge Expense \$ 15.00

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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: METER TEST CHARGE

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>1 HOUR-REMOVE METER</u>	<u>19.82</u>
----------------------------	--------------

Total Field Expense	\$ <u>19.82</u>
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2. Clerical and Office Expense

A. Supplies	\$ _____
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B. Labor	_____
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Total Clerical and Office Expense	\$ <u>3.06</u>
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3. Miscellaneous Expense

A. Transportation - 20 MILES @36.5 CENTS PER MILE	\$ <u>7.30</u>
--	----------------

B. Other (Itemize)

<u>TESTING METER</u>	<u>9.82</u>
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<u>" IN HOUSE "</u>	_____
---------------------	-------

_____	_____
_____	_____

Total Miscellaneous Expense	\$ <u>9.82</u>
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Total Nonrecurring Charge Expense	\$ <u>40.00</u>
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FEB 29 2004
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COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RECONNECTION CHARGE

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

> 1 HOUR 19.64

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 3.06

Total Clerical and Office Expense \$ 3.06

3. Miscellaneous Expense

A. Transportation - 20 MILES @ 36.5 CENTS
PER MILE \$ 7.30

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 30.00

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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RECONNECTION CHARGE (AFTER HOURS)

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>2 HOUR CALL OUT</u>	<u>39.64</u>
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Total Field Expense	\$ <u>39.64</u>
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2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense	\$ <u>3.06</u>
--	-----------------------

3. Miscellaneous Expense

A. Transportation- 20 MILES @36.5 CENTS PER MILE	\$ <u>7.30</u>
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B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense	\$ <u>7.30</u>
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Total Nonrecurring Charge Expense	\$ <u>50.00</u>
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COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RETURNED CHECK CHARGE

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	_____
-------	-------

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 20.00

Total Clerical and Office Expense \$ 20.00

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 20.00

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PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL/INVESTIGATION

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

AROUND 15 MINUTES 4.64

Total Field Expense **\$ 4.64**

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 3.06

Total Clerical and Office Expense **\$ 3.06**

3. Miscellaneous Expense

A. Transportation 20 miles @36.5 cents per mile \$ 7.30

B. Other (Itemize)

Total Miscellaneous Expense **\$ 7.30**

Total Nonrecurring Charge Expense **\$ 15.00**

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FEB 29 2004

PUBLIC SERVICE
COMMISSION

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL/INVESTIGATION (AFTER HOURS)

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>2 HOUR CALL OUT</u>	<u>39.64</u>
------------------------	--------------

Total Field Expense	\$ <u>39.64</u>
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2. Clerical and Office Expense

A. Supplies	\$ _____
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B. Labor	<u>3.06</u>
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Total Clerical and Office Expense	\$ <u>3.06</u>
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3. Miscellaneous Expense

A. Transportation - 20 MILES @ 36.5 CENTS PER MILE	\$ <u>7.30</u>
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B. Other (Itemize)	_____
_____	_____
_____	_____

Total Miscellaneous Expense	\$ <u>7.30</u>
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Total Nonrecurring Charge Expense	\$ <u>50.00</u>
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